

**Fiscal Comments  
Commission Meeting  
October 28, 2025  
Regular Meeting**

**Policy Report PWD No. 25-43  
KDOT – Transportation Alternatives  
Vilas Street Sidewalk 10<sup>th</sup> to 22<sup>nd</sup>  
KDOT Bid Concurrence  
City Project No. 2022-997, KDOT Project No. 052 TE-0524-01  
Finance Project No. I2301**

During the 2026 Operating Budget and 2026 – 2030 CIP Budget process the City Commission approved \$1,900,000 for the Vilas Street Improvement Project between 10<sup>th</sup> and 22<sup>nd</sup> streets. This is a grant funded project with KDOT providing 80% of the funding up to \$1,268,840. The City is responsible for 20% of the project or anything above \$1,268,840, whichever is greater. The 2026 budget provides for \$700,000 of City funding from the General Fund.

Bids were opened by KDOT on October 22<sup>nd</sup>, 2025, and the low bid was by Linaweaver Construction Inc in the amount of \$1,755,438.70. Construction engineering will be provided by BG Consultants for an approximate cost of \$288,149, therefore the total cost of the project will be approximately \$2,043,588. The City's portion of the project will be approximately \$777,748.

Because this will be a KDOT administered project, the City's share will need to be forwarded to KDOT prior to construction.

Staff recommends that the City Commission concur with KDOT's recommendation to award the construction contract in the amount of \$1,755,438.70 to Linaweaver Construction and the construction engineering contract for approximately \$288,149 to BG Consultants.

**Policy Report PWD No. 25-44  
Consider Approval of a Design Services Contract with Affinis Corporation for  
Improvements on 4<sup>th</sup> Street from Seneca Street to Metropolitan  
KDOT Project No. 052 U-2591-01, City Project No. 2025-007**

During the 2026 Operating Budget and 2026 – 2030 CIP Budget Process the City Commission approved \$2,205,000 for the Pavement Management Program (PMP). The 2028 CIP budget included \$1,353,000 for Improvements on 4<sup>th</sup> Street from Seneca Street to Metropolitan, which included tentative funding of up to \$400,000 from KDOT as part of the CCLIP-SP cost share program.

KDOT notified the City in July that the project was selected for funding. The project requires preliminary engineering work which is not part of the KDOT award. The City worked with Affinis on the grant application and determining the detailed scope of services and engineering fee required for the project. The design fee is a not to exceed amount of \$220,180. Funding is available from the Countywide Sales Tax Fund as part of the \$2,205,000 that is budgeted for the PMP in 2026.

Staff recommends that the City Commission authorize the Mayor to sign a design Services Contract with the Affinis Corporation for the improvements to K-7/4<sup>th</sup> Street from Seneca Street to Metropolitan in an amount not to exceed \$220,180.