

**Fiscal Comments
Commission Meeting
February 13, 2024
Regular Meeting**

Policy Report PWD No. 24-09

Consider Authorizing the Mayor to Sign an Agreement Between the City and KDOT for Improvements on 4th Street from Rees Street to Poplar Street

KDOT Project No. 052 U-2509-01
City Project No. 2023-027
Finance Project No. E2302

During the 2024 Operating Budget and 2024 – 2028 CIP process, the City Commission approved transferring \$1,583,334 from the General Fund to the Grant Matching Capital Projects Fund for future projects that would be funded by Federal and/or State grants that had City matching funds requirements. The approved budget included two identified projects (Vilas Street and SS4A Action Plan) that were budgeted to require \$583,334 of those funds. The remaining \$1,000,000 was allocated to potential future projects. One of the identified potential projects was for 4th Street Pavement Restoration.

The City has been awarded a CCLIP grant for improvements along 4th Street between Rees and Poplar. The project will include localized base patching, mill and overlay of pavement, installation of ADA ramps, and curb and sidewalk upgrades. The City is responsible for design costs and non-participating items. The non-participating items include sidewalks, curbs and gutters, and ADA ramps.

Staff is currently requesting qualifications for interested design consultants. Responses are due at the end of February with design award tentatively planned for late March 2024. The KDOT project schedule shows design work being completed in late 2024 with bidding occurring in April of 2025. Construction is tentatively planned for the summer of 2025.

The State's participation is 85% of construction and construction engineering with a maximum contribution of \$400,000. The City anticipates the total project cost (design and construction) to be approximately \$540,000. The project design costs will be incurred in 2024 and the construction costs will be incurred in 2025. There are sufficient funds in the Grant Matching Capital Projects Fund to cover the City's share of the costs.

Staff recommends that the City Commission authorize the Mayor to sign KDOT Agreement No. 29-24 for the 4th Street Surface Preservation Project between Rees Street and Poplar Street.

Policy Report No. P&R 01-24

Parks & Recreation Department

Buffalo Bill Cody Park Sports Court Replacement Project

Finance Project # R2305

During the 2024 Operating Budget and 2024 – 2028 CIP Budget process, The City Commission approved \$685,800 for the renovation and reconstruction of the sports court area of Buffalo Bill Cody Park. At the September 12, 2023 meeting, the City Commission approved the proposal from VSR Design for the design, plan development, specification development, and project administration of the project. On

October 26, 2023, City staff and the VSR Design team held two open house public meetings to garner input from the public for the project. The meetings were well attended and using the input from those meetings, the VSR Design team developed a layout and bid package for the new sports courts.

The request for bid proposals was publicized locally and at Drexel Technology on Wednesday, January 17, 2024. Bid proposals were opened on Tuesday, February 6, 2024, at 3:00PM. Bid proposals were received as follows:

Bidder	Address (City/State)	Base Bid	Bid Amount Using Asphalt Only
MultiSports, LLC	Wichita, KS	\$1,007,364.81	No Bid
Hartline Construction, LLC	Kansas City, MO	\$1,463,380.00	\$1,394,045.00
BKM Construction, LLC	Leavenworth, KS	\$1,102,856.00	\$871,248.00
Sands Construction, LLC	Leavenworth, KS	\$724,000.00	\$626,300.00
Precision Constructions & Contracting, LLC	Lee's Summit, MO	\$1,494,831.00	No Bid
McConnell & Associates,	North Kansas City, MO	\$795,878.00	\$714,494.00

The base bid includes post-tension concrete for the court construction. Although the alternative is closer to the project budget, staff is recommending accepting the base bid without the asphalt only reduction. Sands Construction submitted the low base bid of \$724,000. That bid, less \$11,000 in alternates, totals \$713,000. There are sufficient funds in the CIP Sales Tax Fund reserves to cover the difference from budget.

Staff recommends accepting the low base bid from Sands Construction, LLC, utilizing an \$11,000 deduction with alternate numbers three and five, for a total bid proposal cost not to exceed \$713,000.