

**Fiscal Comments
Commission Meeting
October 10, 2023
Regular Meeting**

Policy Report No. # P&R 14-23

Design-Build Agreement with Sands Construction LLC for Parks and Recreation Office Construction

Finance Project # A2109

During the 2023 Operating Budget and 2023 – 2027 CIP process, the City Commission approved \$385,000 for the design and construction of new office spaces for the Parks and Recreation Department within the south wing of the RFCC. The construction of new offices will deliver increased workspace for Parks and Recreation Staff and provide a more professional and accessible location for the public. This project will leverage American Rescue Plan Act (ARPA) funding.

The City of Leavenworth published a Request for Qualification on March 9, 2023 for the office relocation and construction project with a due date of April 14, 2023 at 5pm. The sealed packets were opened on April 17, 2023. Two design-build teams submitted proposals to the City:

Bids Submitted	Address
Sands Construction Co.	1284 Eisenhower Rd. Leavenworth, KS 66048
Julius Kaaz Construction Co.	716 Cherokee St. Leavenworth, KS 66048

Staff recommends that the City Commission approve the agreement between the City and Sands Construction. Final project amount will come back to the Commission for final approval once determined.

**Policy Report No. 11-2023
Bomb Robot Replacement**

Finance Project # TBD

During the 2024 Operating Budget and 2024 – 2028 CIP process, the City Commission approved \$230,000 for the acquisition of a new bomb robot for the Police Department's 3-person bomb unit. The current unit is 21 years old and is due for lifecycle replacement. The cost of replacement is anticipated to be offset by the receipt of Federal grant funding in the amount of \$105,000 through the Mid-America Regional Council (MARC).

ICOR Technologies manufactures a specialized bomb robot that meets the unique needs of the City. The estimated procurement timeline for new units is between 32-36 weeks. Authorizing a sole-source order from this manufacturer will allow for the production timeline to begin now while delaying the payment until 2024 upon delivery.

Staff recommends that the City Commission approve the pre-approval and order of a new bomb robot sole-sourced from ICOR Technologies in the amount of \$222,009.60 in order to accommodate for the production lead time and ensure timely delivery in 2024.