



**City of Leavenworth**  
**100 N. 5<sup>th</sup> Street**  
**Leavenworth, Kansas 66048**

**CITY COMMISSION STUDY SESSION**  
**COMMISSION CHAMBERS**  
**TUESDAY, JUNE 20, 2023 6:00 P.M.**

**Welcome to your City Commission Study Session – Please turn off or silence all cell phones during the meeting**  
*Meetings are televised everyday on Channel 2 at 6 p.m. and midnight and available for viewing on YouTube*

**Study Session:**

1. Leavenworth School District USD 453 Quarterly Update (pg. 02)
2. CAMP Leavenworth Update (pg. 03)
3. Presentation of Proposed 2024 Operating Budget and the 2024-2028 Capital Improvements Program (CIP) (pg. 04)

**STUDY SESSION POLICY REPORT  
PRESENTATION BY  
LEAVENWORTH UNIFIED SCHOOL DISTRICT NO. 453**

**JUNE 20, 2023**

**ISSUE:**

Leavenworth Unified School District No. 453 will provide a quarterly update to the City Commission.

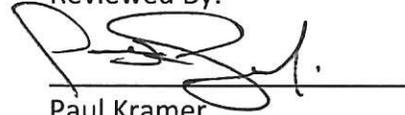
**POLICY REPORT**  
**Camp Leavenworth Update**  
**June 20, 2023**

Prepared By:



Penny Holler  
Assistant City Manager

Reviewed By:



Paul Kramer  
City Manager

**ISSUE:**

Receive update on planning for the 2023 Camp Leavenworth festival.

**BACKGROUND:**

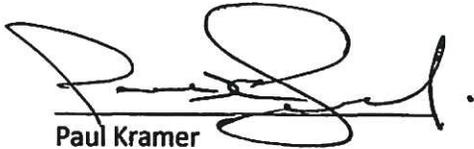
This year's Camp Leavenworth festival will be held September 22 and 23. The free two-day event will welcome thousands to the area around Leavenworth Landing Park and the Riverfront Community Center for food, fireworks, music, and activities. Further details for the festival and 5k run/walk will be presented.

**Policy Report**

Presentation of Proposed 2024 Operating Budget and  
the 2024-2028 Capital Improvements Program (CIP)

June 20, 2023

Prepared by:



**Paul Kramer**  
City Manager

**Subject:**

I will present an overview of the proposed operating budget for fiscal year 2024 (January 1, 2024 to December 31, 2024) and the Capital Improvements Program (CIP) for 2024-2028. A copy of the presentation will be handed out at this meeting.

As a reminder, budget work sessions are scheduled for Friday, June 30 from 8:30 a.m. until complete at City Hall.