



City of Leavenworth
100 N. 5th Street
Leavenworth, Kansas 66048

CITY COMMISSION STUDY SESSION
COMMISSION CHAMBERS
TUESDAY, JULY 7, 2020 7:00 P.M.

Welcome to your City Commission Study Session – Please turn off or silence all cell phones during the meeting
Meetings are televised everyday on Channel 2 at 7 p.m. and midnight and available for viewing on YouTube and Facebook Live

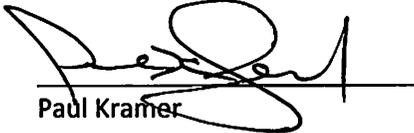
- *Due to the restriction of social distancing to mitigate the spread of COVID-19, the City Commission meeting will not be open to the public. In accordance with Kansas Open Meetings Act (KOMA), the meeting can be viewed live on Channel 2 and via Facebook Live.*
- *Questions on agenda items will be read during discussion on that topic.*
 - *Submit your question to cwilliamson@firstcity.org no later than 6:00 pm on July 7th.*
- *Members of the public wishing to receive agenda notifications can contact the city clerk cwilliamson@firstcity.org to be added to the agenda email distribution list. Agendas are available for viewing on the city website www.leavenworthks.org*

Study Session:

1. Camp Leavenworth Presentation (pg. 2)
2. Presentation of Proposed 2021 Budget and 2021-2025 Capital Improvements Program (CIP) (pg. 3)

Policy Report
Camp Leavenworth presentation
July 7, 2020

Prepared by:



Paul Kramer
City Manager

Background:

The City contracts with O'Neill Events and Marketing for the production of the annual City festival, Camp Leavenworth. After a great start to the new event in 2019, staff from the City and O'Neill started planning the 2020 festival in early 2020. As with nearly every aspect of public life in 2020, the plans for Camp Leavenworth were affected by the COVID-19 pandemic. To have a festival similar to the 2019 event, decisions and contracts would have started in early spring. With the uncertainty created by COVID-19 it was determined that repeating the festival in the same form as 2019 would be impossible in 2020. However, Keli O'Neill Wenzel and Jenna Smith from O'Neill Events and Marketing proposed a different event designed to capture the spirit of Camp Leavenworth, to be done in a safe way, to bring the community together and to attempt to maintain some of the momentum created by Camp Leavenworth in 2019.

Issue:

Keli O'Neill Wenzel and Jenna Smith from O'Neill Events and Marketing will present an alternative to Camp Leavenworth for 2020.

Policy Report
Presentation of Proposed 2021 Operating Budget and the
2021-2025 Capital Improvements Program (CIP)
July 7, 2020

Prepared by:


Paul Kramer
City Manager

Subject:

I will make a brief presentation of the proposed operating budget for fiscal year 2021 (January 1, 2021 to December 31, 2021) and the Capital Improvements Program (CIP) for 2021-2025. A copy of the presentation will be handed out at this meeting.

As a reminder, budget work sessions are scheduled for Friday, July 10 from 9 a.m. until complete at the Riverfront Community Center.